



Memo

To: Christopher Quirk, Finance Director

From: Michelle Gload, Accounting Manager

Date: Thursday, August 23, 2018

Subject: Human Resources Budget – FY 2017/2018

The attached resolution appropriates additional funding for the Human Resources Department. As you are aware, this department is projected to exceed the current budget allocation of \$315,300.00 by \$37,541.00 by fiscal year end September 30, 2018.