

RESOLUTION NO 32-18

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF TEQUESTA, FLORIDA, INCREASING THE FISCAL YEAR 2017/2018 GENERAL FUND #001 BUDGET BY APPROPRIATING FUND BALANCE IN THE AMOUNT OF \$37,541.00 TO FUND ADDITIONAL EXPENDITURES IN THE HUMAN RESOURCES DEPARTMENT AND AUTHORIZING THE VILLAGE MANAGER TO PROCEED ON BEHALF OF THE VILLAGE PROVIDING FOR SEVERABILITY PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Fiscal Year 2017/2018 General Fund #001 Budget includes \$315,300.00 for Human Resources related expenditures; and,

WHEREAS, the Village is projecting that expenditures in the Human Resources Department will exceed the budgeted amount of \$315,300.00 by \$37,541.00 by fiscal year end September 30, 2018;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF TEQUESTA, PALM BEACH COUNTY, FLORIDA, AS FOLLOWS:

Section 1 Resolution 32-18 is hereby approved increasing the General Fund #001 2017/2018 Budget by appropriating Fund Balance in the amount of \$37,541.00 to fund additional expenditures in the Human Resources Department;

Section 2 This Resolution shall become effective immediately upon passage.