



## Memo

To: Christopher Quirk, Finance Director

From: Michelle Gload, Accounting Manager

Date: Thursday, August 23, 2018

Subject: Building Department Budget – FY 2017/2018

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The attached resolution appropriates additional funding for the Building Department. As you are aware, this department is projected to exceed the current budget allocation of \$458,430.00 by \$160,450.00 by fiscal year end September 30, 2018.