

Interdepartmental Budget Amendments

Village of Tequesta
Budget Amendment Request

FISCAL YEAR

JE # _____

Increase:

Department: <u>Village Manager</u>	Account: <u>Part Time Salaries</u>	Account #: <u>001-110-515.107</u>	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>1,450.00</u>	\$ <u>1,450.00</u>
<u>Justification / Comments:</u> Funding for a part time position and related payroll expenditures @ \$15.00 per hour, 16 hours a week for 12 weeks.			

Department: <u>Village Manager</u>	Account: <u>FICA Taxes</u>	Account #: <u>001-110-521.101</u>	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>8,400.00</u>	\$ <u>651.00</u>	\$ <u>100.00</u>	\$ <u>751.00</u>
<u>Justification / Comments:</u> Funding for a part time position and related payroll expenditures @ \$15.00 per hour, 16 hours a week for 12 weeks.			

Department: <u>Village Manager</u>	Account: <u>Medicare Taxes</u>	Account #: <u>001-110-521.102</u>	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>2,500.00</u>	\$ <u>396.00</u>	\$ <u>25.00</u>	\$ <u>421.00</u>
<u>Justification / Comments:</u> Funding for a part time position and related payroll expenditures @ \$15.00 per hour, 16 hours a week for 12 weeks.			

Department: _____	Account: _____	Account #: _____	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
<u>Justification / Comments:</u>			

Decrease:

Department: <u>General Government</u>	Account: <u>Special Events</u>	Account #: <u>001-160-534.303</u>	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>15,000.00</u>	\$ <u>5,401.00</u>	\$ <u>-1,575.00</u>	\$ <u>3,826.00</u>
<u>Justification / Comments:</u> Special events were kept to a minimum this year due to budget restraints.			

Department: _____	Account: _____	Account #: _____	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
<u>Justification / Comments:</u>			

Department: _____	Account: _____	Account #: _____	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
<u>Justification / Comments:</u>			

Department: _____	Account: _____	Account #: _____	
<u>Original Budget</u>	<u>Balance Available</u>	<u>Transfer Amount</u>	<u>New Balance Available</u>
\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
<u>Justification / Comments:</u>			

Approvals:

Department Head: _____	Date: _____
Budget Officer: _____	Date: _____
Village Manager Approval: _____	Date: _____
Village Council Approval: _____	Resolution Number _____ Date: _____