

Village of Tequesta

345 Tequesta Drive
Tequesta, FL 33469



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www.tequesta.org

TEQUESTA PUBLIC WORKS DEPARTMENT MEMORANDUM

To: Michael R. Couzzo, Village Manager

From: Douglas M. Chambers, Director Public Works

Subject: Multi-Year Air Conditioning Contract

Date: September 25, 2018

The Current Sole Source Air Conditioning Contract with Trane Building Services expires on September 30, 2018. This is a request for a new 3 year Sole Source Contract beginning Oct 1, 2018 – Sept 30, 2021.

This contract will include Mechanical and Automation Services at Village Hall and the Public Safety Facility. (Police and Fire).

Public Safety Facility: Police and Fire Fiscal Year 2019 Pricing

<i>Mechanical</i>	<i>Straight Time \$138/Hr</i>	<i>Overtime \$207/Hr</i>	<i>Holiday \$276/Hr</i>
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Contract Year	Annual Amount	Bi-Annual	Contract Type
Year-1	\$10,550.00	\$5,120.00	Mechanical Inspection Only
Year-2	\$10,550.00	\$5,120.00	Mechanical Inspection Only
Year-3	\$10,550.00	\$5,120.00	Mechanical Inspection Only

<i>BAS</i>	<i>Straight Time \$152/Hr</i>	<i>Overtime \$228/Hr</i>	<i>Holidays \$304/Hr</i>
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Contract Year	BAS Annual Amount USD	Bi-Annual	Contract Type
Year-1	\$3,956.00	\$1,978.00	Inspection Only
Year-2	\$3,956.00	\$1,978.00	Inspection Only
Year-3	\$3,956.00	\$1,978.00	Inspection Only

Total Annual price Mechanical / Automation - \$14,506.00

Cost to Each Department - \$7,253.00

Vice-Mayor Frank D'Ambra
Council Member Steve Okun

Mayor Abby Brennan
Village Manager Michael Couzzo

Council Member Tom Paterno
Council Member Vince Arena

Village Hall Fiscal Year 2019

<i>BAS</i>	<i>Straight Time \$152/Hr</i>	<i>Overtime \$228/Hr</i>	<i>Holidays \$304/Hr</i>
<i>Mechanical</i>	<i>Straight Time \$138/Hr</i>	<i>Overtime \$207/Hr</i>	<i>Holiday \$276/Hr</i>

Contract Year	BAS & Mechanical Annual Amount USD	Bi-Annual	Contract Type
Year-1	\$6,220.00	\$3,110.00	Inspection Only
Year-2	\$6,220.00	\$3,110.00	Inspection Only
Year-3	\$6,220.00	\$3,110.00	Inspection Only

We eliminated the Water Treatment Plant, The Public Services Facility and S Parks and Recreation from this contract. These facilities do not have Trane Components and Controls.

Total Cost Saving for the Water Treatment Plant, Public Services Facility and Parks and Recreation is \$7,322.00

In 2019 the Public Works Staff will provide monthly services replacing filters, cleaning drain lines, checking belts and bearings. We will also put a small contract together with a Local Air Conditioning Contractor for Emergency Services.

Douglas M. Chambers
Director Public Works
Village of Tequesta