

EXHIBIT A

**The Village of Tequesta
Fiscal Year 2019 General Fund #001 Budget Adjustments
10/29/2018 Village Council Workshop**

Department 110 - Village Manager

- | | |
|---|----------------|
| 1 Split the Village Manager's salary equally between the General Fund #01 and the Water Fund #401 | \$(179,075.00) |
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Department 160 - General Government

- | | |
|---|----------------|
| 2 Removed funding for 50% of the Public Affairs Consultant Contract | \$ (18,000.00) |
| 3 Removed funding for a condensing unit | \$ (15,000.00) |

Department 180 - Building

- | | |
|---|----------------|
| 4 Eliminated the Jr. Planning Position | \$ (83,245.00) |
| 5 Removed funding for a new generator | \$(150,000.00) |
| 6 Added funding for generator engineering services | \$ 20,000.00 |
| 7 Removed funding for an electronic building inspection table | \$ (15,000.00) |

Department 192 - Fire

- | | |
|---|----------------|
| 8 Removed funding for an electronic fire inspection table | \$ (15,000.00) |
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Department 210 - Public Works

- | | |
|--|----------------|
| 9 Eliminated a Maintenance Worker position | \$ (52,540.00) |
| 10 Removed funding for an F-150 | \$ (34,000.00) |

Department 231 - Parks & Recreation

- | | |
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| 11 Removed funding for a condensing unit | \$ (10,000.00) |
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Total Decrease in Appropriated Fund Balance: \$(551,860.00)