




## Memorandum

To: Honorable Mayor and Village Council

Thru: James M. Weinand, Acting Village Manager

From: Gus Medina, Chief of Police 

Date: March 3, 2019

Subject: Manatee Grant (Increasing Contract Funds)

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The attached agenda item addresses the need to increase revenues and expenditures in the General Fund #001 2018/2019 Budget in the amount of \$3,000.00 recognizing additional revenues from Palm Beach County for manatee patrol services as well as recognizing related overtime expenditures.

The Village currently has a contract with Palm Beach County to provide manatee patrol services in the amount of \$19,635.00; and Palm Beach County is increasing their contract with the Village of Tequesta for an additional \$3,000.00; and the Village incurs overtime expenditures for the manatee patrol services.

On behalf of the Village Manager and staff, this agenda item is submitted for your review and consideration. Your approval will authorize the Village Manager to execute any agreements and authorize the purchase of this item.